

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 5,854,565	\$ 127,057	\$ 5,981,622
State	32,004,452	825,197	32,829,649
Federal	7,180,640	36,432	7,217,072
All Other	<u>1,993,262</u>	<u>158,281</u>	<u>2,151,543</u>
TOTAL	<u>\$ 47,032,919</u>	<u>\$ 1,146,967</u>	<u>\$ 48,179,886</u>
FUND BALANCE JULY 1		\$ 8,228,911	
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 56,408,797</u>

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2023-2024 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 18,070,636	\$ 737,052	\$ 18,807,688
120 Added Needs	7,696,464	11,684	7,708,148
130 Adult & Continuing Education	193,766	16,582	210,348
Support Services			
210 Pupil	3,648,744	(4,437)	3,644,307
220 Instructional Staff	3,000,700	(154,781)	2,845,919
230 General Administration	577,571	21,366	598,937
240 School Administration	2,433,901	24,988	2,458,889
250 Business	1,092,483	(314,276)	778,207
260 Operation & Maintenance	4,834,212	(235,438)	4,598,774
270 Pupil Transportation	1,495,696	15,081	1,510,777
280 Central Services	1,338,553	(55,289)	1,283,264
290 Other	1,339,006	(55,352)	1,283,654
300 Community Services	363,725	55,185	418,910
450 Prior Year Adj/Facilities Impro	388,565	22,104	410,669
510 Debt Services	49,113	(4,667)	44,446
600 Incoming/Outgoing Transfers	<u>400,000</u>	<u>150,000</u>	<u>1,223,000</u>
TOTAL APPROPRIATED AS AMENDED	<u>\$ 46,923,133</u>	<u>\$ 229,802</u>	<u>\$ 47,825,937</u>
REVENUES OVER EXPENDITURES			<u>\$ 353,949</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2024			<u>\$ 8,582,860</u>